



OSSABAW ISLAND

Foundation & Education Alliance



2020 by the Numbers

Ossabaw Island is a 26,000-acre undeveloped barrier island on the Atlantic Ocean, owned by the State of Georgia. Georgia's first Heritage Preserve, accessible only by boat, is set aside for natural, scientific and cultural study, research and education; and for environmental preservation, conservation and management of the island's ecosystem.

The Ossabaw Island Foundation is a non-profit 501 (c)3. Through a partnership with the State of Georgia, TOIF inspires, promotes, and manages exceptional educational, cultural, and scientific programs that are designed to maximize the experience of Ossabaw Island, while minimizing the impact on the island's resources.



Actions to protect Georgia's Heritage Preserves! Voices in opposition to HB 906.

20,000 comments sent to Georgia legislators from more than **2,000** citizens.

10,000 signatures on change.org petition, *Save Butler Island, stop HB 906.*



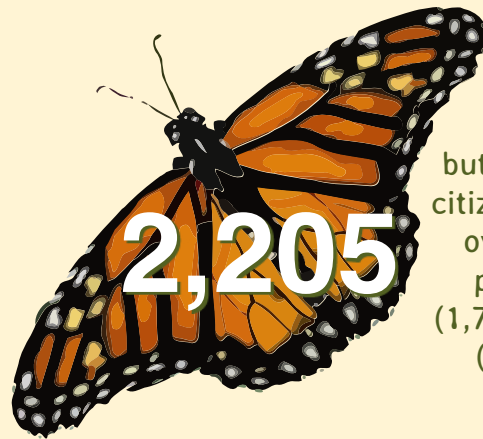
virtual lectures over six weeks: *Coastal Nature, Coastal Culture: Conversations on Georgia's Environmental Histories* in partnership with The Learning Center at SCI in Savannah, GA.



1,000

Hosted 1,000 visitors for 81 program days and nights on Ossabaw Island.

Ossabaw Island in a COVID-19 world:
1,200 fewer visitors; 199 fewer program days and nights; 16 canceled groups over 13 weeks.

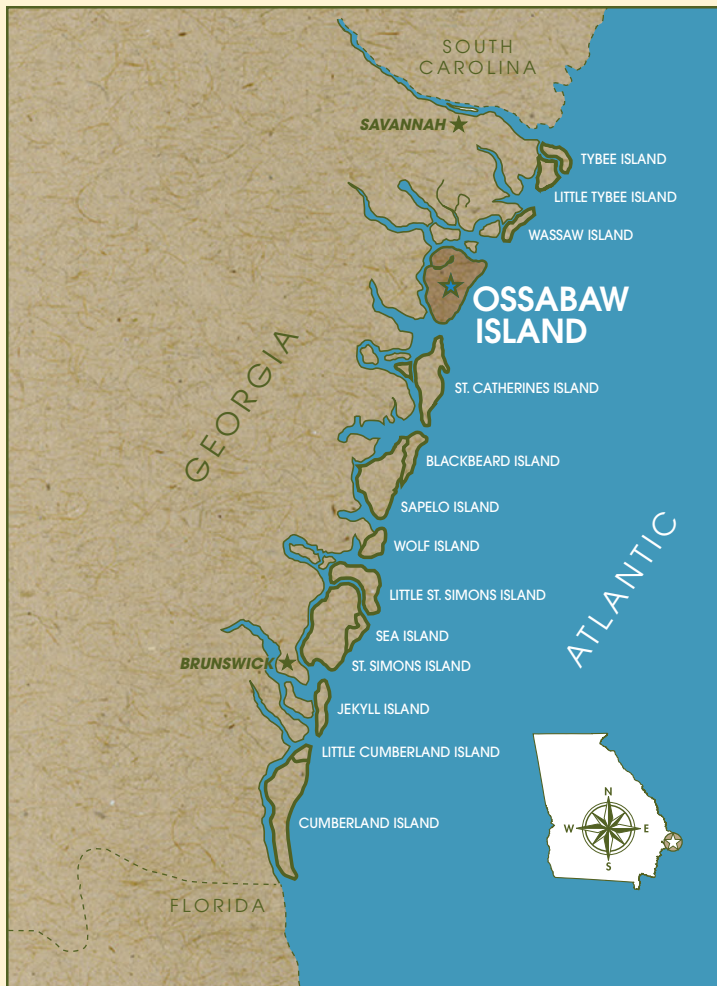


butterflies counted by 33 citizen scientist volunteers over a 14 week survey period. Gulf Fritillary (1,750), Cloudless Sulphur (378), Monarch (77).



new Ossabaw films.

- *Georgia Outdoors*, "Ossabaw" gpb.org/television/shows/georgia-outdoors
- *Ossabaw Island Flyover*, Emory Center for Digital Scholarship southernspaces.org/2020/ossabaw-island-flyover



Ossabaw Island Foundation & Education Alliance Partners

Georgia Department of Natural Resources

Sea Turtle Conservation Program
Wildlife Resources Division

Board of Regents of the State of Georgia

Georgia Southern University

University of Georgia

Center for Archaeological Sciences
Marine Extension Center and Aquarium
Skidaway Institute of Oceanography
UGA Press

Savannah State University

Department of Marine & Environmental Sciences

Coalition to Save Butler Island

Coastal Museums Association

Georgia Conservancy

Georgia Outdoors

The Learning Center at SCI

Moon River District

One Hundred Miles

Pin Point Heritage Museum

Ossabaw Island Writers' Retreat

The Landings Association

Wesley Gardens & Retreat Center

2019/2020 Financial Report

REVENUE • \$364,500

- \$112,000 Pig Roast
- \$79,500 Donations
- \$64,000 Grants
- \$50,000 On-Island Revenue
- \$28,000 Interest & 2017-2019 Net Revenue
- \$24,500 CARES Loan/Grant
- \$6,500 Books & SWAG Sales

EXPENSES • \$359,100

- \$220,600 On-Island Expenses
 - cleaning, maintenance & repairs of buildings & equipment
 - transportation to/from Ossabaw
 - on-island staffing
 - Pig Roast expenses
- \$133,500 General & Administration
 - staffing
 - printing & postage
 - Annual Meeting expenses
 - audit fees
- \$5,000 Use Agreement Fee
 - paid to the State of Georgia

NET REVENUE • \$5,400