OSSABAW ISLAND Foundation & Education Alliance

2021 by the Numbers

Ossabaw Island is a 26,000-acre undeveloped barrier island on the Atlantic Ocean, owned by the State of Georgia. Georgia's first Heritage Preserve, accessible only by boat, is set aside for natural, scientific and cultural study, research and education; and for environmental preservation, conservation and management of the island's ecosystem. **The Ossabaw Island Foundation** is a non-profit 501 (c)3. Through a partnership with the State of Georgia, TOIF inspires, promotes, and manages exceptional educational, cultural, and scientific programs that are designed to maximize the experience of Ossabaw Island, while minimizing the impact on the island's resources.



Fee Free trips: Super Museum Sunday in February and May. Two Lift Every Voice trips in August.



new turtle hatching day trips added in August.

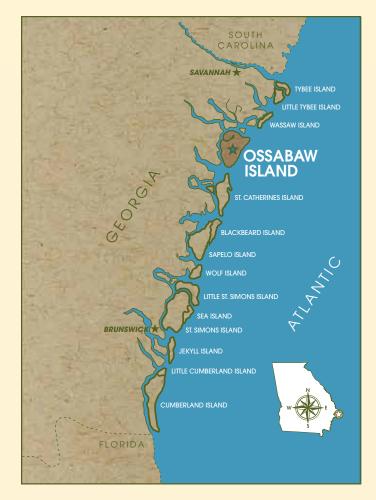


Hosted 2,256 visits for 140 program days. 21 TOIF-hosted trips open to the public.



additional indigo workshops added due to demand.

butterflies counted by 30 citizen scientist volunteers over 14 weeks. 1,266 gulf fritillary, 277 cloudless sulphur, 53 monarch.



Ossabaw Island Foundation & Education Alliance Partners

Georgia Department of Natural Resources Sea Turtle Conservation Program Wildlife Resources Division Board of Regents of the State of Georgia Georgia Southern University College of Education University of Georgia Center for Archaeological Sciences Marine Extension Center and Aquarium Skidaway Institute of Oceanography **UGA** Press Savannah State University Department of Marine & Environmental Sciences **Coalition to Save Butler Island Coastal Museums Association Georgia Conservancy** The Learning Center at SCI **Moon River District One Hundred Miles** Pin Point Heritage Museum **Ossabaw Island Writers' Retreat** The Landings Association

2020/2021 Financial Report (Aug 1 – July 31)

REVENUE • \$271,000

- Pig Roast: \$78,000
- Donations: \$77,000
- On Island Revenue: \$61,000

EXPENSES · \$256,000

- General & Administration \$141,000
 - staffing
 - printing & postage
 - Annual Meeting expenses
 - audit fees

- Grants: \$25,000
- CARES Loan/Grant \$25,000
- Books and SWAG sales: \$5,000

• On Island Expenses: \$110,000

- cleaning, maintenance & repairs of buildings & equipment
- transportation to/from Ossabaw
- on-island staffing
- Pig Roast expenses
- Use Agreement \$5,000
 - paid to the State of Georgia

NET REVENUE • \$15,000

ossabawisland.org • 912-344-3900 • info@ossabawisland.org Facebook Group: "Ossabaw Island Lovers" • Twitter: @ossabawisland DONATE TODAY!

