



# OSSABAW ISLAND

Foundation & Education Alliance

## 2021 by the Numbers

**Ossabaw Island** is a 26,000-acre undeveloped barrier island on the Atlantic Ocean, owned by the State of Georgia. Georgia's first Heritage Preserve, accessible only by boat, is set aside for natural, scientific and cultural study, research and education; and for environmental preservation, conservation and management of the island's ecosystem.

**The Ossabaw Island Foundation** is a non-profit 501 (c)3. Through a partnership with the State of Georgia, TOIF inspires, promotes, and manages exceptional educational, cultural, and scientific programs that are designed to maximize the experience of Ossabaw Island, while minimizing the impact on the island's resources.



Fee Free trips: Super Museum Sunday in February and May. Two Lift Every Voice trips in August.



new turtle hatching day trips added in August.



2,256

Hosted 2,256 visits for 140 program days. 21 TOIF-hosted trips open to the public.



1,596

butterflies counted by 30 citizen scientist volunteers over 14 weeks. 1,266 gulf fritillary, 277 cloudless sulphur, 53 monarch.



additional indigo workshops added due to demand.



# Ossabaw Island Foundation & Education Alliance Partners

## Georgia Department of Natural Resources

Sea Turtle Conservation Program

Wildlife Resources Division

## Board of Regents of the State of Georgia

Georgia Southern University

College of Education

## University of Georgia

Center for Archaeological Sciences

Marine Extension Center and Aquarium

Skidaway Institute of Oceanography

UGA Press

## Savannah State University

Department of Marine & Environmental Sciences

## Coalition to Save Butler Island

## Coastal Museums Association

## Georgia Conservancy

## The Learning Center at SCI

## Moon River District

## One Hundred Miles

## Pin Point Heritage Museum

## Ossabaw Island Writers' Retreat

## The Landings Association

## 2020/2021 Financial Report (Aug 1 – July 31)

### REVENUE • \$271,000

- Pig Roast: \$78,000
- Donations: \$77,000
- On Island Revenue: \$61,000
- Grants: \$25,000
- CARES Loan/Grant \$25,000
- Books and SWAG sales: \$5,000

### EXPENSES • \$256,000

- **General & Administration \$141,000**
  - staffing
  - printing & postage
  - Annual Meeting expenses
  - audit fees
- **On Island Expenses: \$110,000**
  - cleaning, maintenance & repairs of buildings & equipment
  - transportation to/from Ossabaw
  - on-island staffing
  - Pig Roast expenses
- **Use Agreement \$5,000**
  - paid to the State of Georgia

### NET REVENUE • \$15,000

ossabawisland.org • 912-344-3900 • info@ossabawisland.org  
 Facebook Group: "Ossabaw Island Lovers" • Twitter: @ossabawisland

**DONATE  
TODAY!**

